

Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2011

Table of Contents

RETRO PAYMENT SFY 2011 TOTAL	1
RETRO PAYMENT SFY 2011 QTR1	2
RETRO PAYMENT SFT 2011 QTR2	3
RETRO PAYMENT SFY 2011 QTR3	4
RETRO PAYMENT SFY 2011 QTR4	5
SFY 2011 CALCULATION	6

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OP UPL DISBURSEMENTS AND IGT REVENUES
 RETRO PAYMENTS SFY 2011
 TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 140,708	\$ 87,964	\$ 52,744	\$ 84,424
Grover C. Dils Medical Center	49,118	30,706	18,412	29,470
Humboldt General Hospital	522,453	326,611	195,842	313,472
Mt. Grant General Hospital	83,706	52,328	31,378	50,224
Pershing General hospital	183,141	114,491	68,650	109,884
South Lyon community Hospital	116,783	73,007	43,776	70,071
University Medical Center	5,955,748	3,573,448	2,260,506	2,260,505
William Bee Ririe Hospital	661,112	413,294	247,818	396,667
TOTAL	<u>\$ 7,712,769</u>	<u>\$ 4,671,849</u>	<u>\$ 2,919,126</u>	<u>\$ 3,314,717</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENTS SFY 2011
1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 35,177	\$ 22,489	\$ 12,688	\$ 21,106
Grover C. Dils Medical Center	12,279	7,850	4,429	7,367
Humboldt General Hospital	130,613	83,501	47,112	78,368
Mt. Grant General Hospital	20,926	13,378	7,548	12,556
Pershing General hospital	45,785	29,270	16,515	27,471
South Lyon community Hospital	29,196	18,665	10,531	17,518
University Medical Center	1,488,937	893,362	537,060	537,060
William Bee Ririe Hospital	165,278	105,662	59,616	99,167
TOTAL	<u><u>\$ 1,928,191</u></u>	<u><u>\$ 1,174,177</u></u>	<u><u>\$ 695,499</u></u>	<u><u>\$ 800,613</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENTS SFY 2011
2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 35,177	\$ 22,489	\$ 12,688	\$ 21,106
Grover C. Dils Medical Center	12,279	7,850	4,429	7,368
Humboldt General Hospital	130,613	83,501	47,112	78,368
Mt. Grant General Hospital	20,926	13,378	7,548	12,556
Pershing General hospital	45,785	29,270	16,515	27,471
South Lyon community Hospital	29,196	18,665	10,531	17,518
University Medical Center	1,488,937	893,362	537,060	537,060
William Bee Ririe Hospital	165,278	105,662	59,616	99,167
TOTAL	<u><u>\$ 1,928,191</u></u>	<u><u>\$ 1,174,177</u></u>	<u><u>\$ 695,499</u></u>	<u><u>\$ 800,614</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENTS SFY 2011
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 35,177	\$ 21,493	\$ 13,684	\$ 21,106
Grover C. Dils Medical Center	12,279	7,502	4,777	7,367
Humboldt General Hospital	130,613	79,804	50,809	78,368
Mt. Grant General Hospital	20,926	12,785	8,141	12,556
Pershing General hospital	45,785	27,975	17,810	27,471
South Lyon community Hospital	29,196	17,839	11,357	17,518
University Medical Center	1,488,937	893,362	579,197	579,197
William Bee Ririe Hospital	165,278	100,985	64,293	99,167
TOTAL	<u>\$ 1,928,191</u>	<u>\$ 1,161,745</u>	<u>\$ 750,068</u>	<u>\$ 842,750</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENTS SFY 2011
4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 35,177	\$ 21,493	\$ 13,684	\$ 21,106
Grover C. Dils Medical Center	12,281	7,504	4,777	7,368
Humboldt General Hospital	130,614	79,805	50,809	78,368
Mt. Grant General Hospital	20,928	12,787	8,141	12,556
Pershing General hospital	45,786	27,976	17,810	27,471
South Lyon community Hospital	29,195	17,838	11,357	17,517
University Medical Center	1,488,937	893,362	607,189	607,188
William Bee Ririe Hospital	165,278	100,985	64,293	99,166
TOTAL	<u><u>\$ 1,928,196</u></u>	<u><u>\$ 1,161,750</u></u>	<u><u>\$ 778,060</u></u>	<u><u>\$ 870,740</u></u>

Outpatient UPL Calculation SFY 2011
Outpatient Medicaid Charges & Payment

CRS Report	7/1/2009 to 6/30/2010	
Medicaid	Charges	Payment
UMC	42,624,561	4,585,961
Battle Mountain	279,323	43,986
Grover	153,643	28,045
Humboldt	1,670,712	187,833
Mt Grant	419,163	71,825
Pershing	586,242	88,754
South Lyon	726,986	101,995
William Bee	2,499,714	278,422
	48,960,343	5,386,822

Outpatient

Hospital Name	Medicare OP Payments	SFY 2010 Medicare OP Charges	Medicare Pmt to Charge Ratio	7/1/2009to 6/30/2010		Medicare UPL Estimated Medicare OP Payment (Medicare	Hospital Charge Limit (Medicaid Charges Less Medicaid Payments)	Upper Limit Opportunity (Est. Medicare Payment Less Medicaid Payment)
				SFY 2010 Medicaid Charges	SFY 2010 Medicaid Payments			
UMC	10,140,401	41,001,897	0.2473	42,624,561	4,585,961	10,541,711	38,038,600	5,955,750
Battle Mountain	682,865	1,032,732	0.6612	279,323	43,986	184,694	235,336	140,708
Grover	73,498	146,346	0.5022	153,643	28,045	77,163	125,598	49,118
Humboldt	3,145,636	7,399,062	0.4251	1,670,712	187,833	710,286	1,482,879	522,453
Mt Grant	995,904	2,684,000	0.3711	419,163	71,825	155,531	347,338	83,706
Pershing	996,843	2,149,327	0.4638	586,242	88,754	271,895	497,488	183,141
South Lyon	526,908	1,750,884	0.3009	726,986	101,995	218,778	624,991	116,783
William Bee	2,413,357	6,420,948	0.3759	2,499,714	278,422	939,534	2,221,291	661,112
				48,960,343	5,386,822		Total Quarterly	7,712,770 1,928,193